

**Village of Sandoval
FY25 Proposed Budget**

Account Number	Description	FY24 Actual	FY24 Budget
REVENUES			
General Fund			
10-1001	Income Tax	\$ 189,417	\$ 190,785
10-1002	Property Replacement Tax	\$ 7,977	\$ 11,584
10-1003	Gaming Tax	\$ 89,186	\$ 96,296
10-1004	Sales Tax	\$ 146,135	\$ 152,754
10-1005	Use Tax	\$ 44,195	\$ 49,489
10-1006	Telecommunications Tax	\$ 1,902	\$ 2,200
10-1007	Real Estate Tax	\$ 70,559	\$ 71,329
10-1009	Franchise Taxes	\$ 14,049	\$ 16,065
10-1010	Cannabis Taxes	\$ 1,795	\$ 1,915
10-1011	Licenses/Permits	\$ 7,138	\$ 13,000
10-1013	Interest Sweep	\$ 2,341	\$ 1,500
10-1014	Reimbursement Income	\$ 23,685	\$ 7,300
10-1015	Farm Rent	\$ 3,940	\$ 3,000
10-1016	Railroad Mowing	\$ 2,000	\$ 2,000
10-1030	IL Public Risk Fund - Grant	\$ 3,124	\$ 2,500
19-1054	Street Fair Income	\$ 1,405	\$ -
Revenue Totals		\$ 608,848	\$ 621,717
Police			
11-1008	Fees/Fines- Police	\$ 9,549	\$ 7,500
11-1012	Police Vehicle Fund	\$ 18	\$ -
11-1017	DUI Fund	\$ -	\$ -
11-1030	Grant - Police	\$ -	\$ 20,000
11-1042	Police Training Reimbursement	\$ -	\$ 2,800
Revenue Totals		\$ 9,567	\$ 30,300
Community Center Rental			
12-1018	Community Center Rental	\$ 4,300	\$ 6,000
Revenue Totals		\$ 4,300	\$ 6,000
Park			
13-1019	Park Donations	\$ 1,520	\$ -
13-1030	Park Rental	\$ -	\$ -
13-1040	Fall Fest Income	\$ -	\$ -
Revenue Totals		\$ 1,520	\$ -
Cemetery			
14-1013	Interest Edwards Jones	\$ 113	\$ 50
14-1014	Interest Perpetual Car	\$ 6,251	\$ 2,000
14-1019	Donations	\$ 5,680	\$ 6,000
14-1042	Plot Sales	\$ 200	\$ 400
Revenue Totals		\$ 12,244	\$ 8,450
Zoning			
15-1008	Zoning Fines	\$ 850	\$ 350
15-1011	Zoning Permits	\$ -	\$ 200
Revenue Totals		\$ 850	\$ 550
Street & Alley			
16-1020	Goods Sold	\$ -	\$ -
Revenue Totals		\$ -	\$ -

F123 Proposed

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\$	195,000
\$	9,325
\$	91,962
\$	130,000
\$	42,900
\$	2,000
\$	95,451
\$	15,000
\$	1,800
\$	7,500
\$	2,000
\$	10,000
\$	3,950
\$	2,000
\$	3,500
\$	-
\$	612,388

\$	21,513
\$	-
\$	-
\$	20,000
\$	2,800
\$	44,313

\$	3,480
\$	3,480

\$	-
\$	-
\$	-
\$	-

\$	150
\$	7,000
\$	6,000
\$	400
\$	13,550

\$	1,500
\$	-
\$	1,500

\$	-
\$	-

		Library		
17-1042	Miscellaneous Income	\$	1,083	\$ -
Revenue Totals		\$	1,083	\$ 60
		Trash		
20-1021	Collections Trash	\$	66,453	\$ 71,700
Revenue Totals		\$	66,453	\$ 71,700
		Water		
30-1003	Fees	\$	3,022	\$ 4,000
30-1004	Bulk Water	\$	1,963	\$ 2,000
30-1007	Taxes - Real Estate	\$	7,829	\$ 9,500
30-1021	Collections	\$	302,095	\$ 300,000
30-1043	Reimbursement	\$	141	\$ -
Revenue Totals		\$	315,050	\$ 315,500
		Sewer		
40-1003	Fees	\$	-	\$ -
40-1007	Taxes - Real Estate - Sewer	\$	7,829	\$ 9,500
40-1021	Collections	\$	140,250	\$ 152,000
Revenue Totals		\$	148,079	\$ 161,500
		TIF		
50-1002	* Interest - TIF	\$	-	\$ -
50-1007	Real Estate Taxes - TIF	\$	116,971	\$ 220,500
Revenue Totals		\$	116,971	\$ 220,500
		TIF Business		
52-1007	TIF Business	\$	66,248	\$ 130,000
52-3013	Interest Income	\$	-	\$ -
Revenue Totals		\$	66,248	\$ 130,000
		MFT		
60-1001	Income - Motor Fuel Tax	\$	50,765	\$ 50,000
60-1002	Rebuild Illinois	\$	10,109	\$ 56,000
Revenue Totals		\$	60,874	\$ 106,000

EXPENSES

		General		
10-3001	Mayor/Trustee Meetings	\$	24,300	\$ 18,600
10-3003	Attorney Fees - Meetings	\$	23,549	\$ 15,000
10-3004	Supplies	\$	10	\$ 350
10-3005	Phone Internet & Fax	\$	1,181	\$ 1,500
10-3006	Office Supplies	\$	7,395	\$ 3,000
10-3007	Dues/Fees/Subscriptions	\$	11,716	\$ 5,000
10-3009	Audit Expense	\$	-	\$ 5,500
10-3016	Animal Control Salary	\$	-	\$ -
10-3017	Animal Control - Animal Pickup	\$	45	\$ -
10-3018	Postage	\$	635	\$ 300
10-3019	Salary - Clerical	\$	27,137	\$ 21,278
10-3020	Salary - Clerk	\$	6,158	\$ 10,000
10-3021	Salary - Treasurer	\$	7,410	\$ 5,924
10-3022	Health Insurance - General	\$	6,431	\$ 6,060
10-3023	Federal Taxes	\$	8,728	\$ 10,000
10-3024	IMRF Expense	\$	402	\$ -
10-3025	Unemployment - General	\$	1,823	\$ -
10-3029	Holiday Bonus	\$	1,060	\$ 1,500
10-3030	Grant - Illinois Public Risk	\$	2,706	\$ -

\$ -
\$ -

\$ 78,000
\$ **78,000**

\$ 4,000
\$ 2,000
\$ 9,500
\$ 311,200
\$ -
\$ **326,700**

\$ -
\$ 11,000
\$ 145,000
\$ **156,000**

\$ 700
\$ 118,000
\$ **118,700**

\$ 66,384
\$ -
\$ **66,384**

\$ 50,580
\$ -
\$ **50,580**

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████████████████████

\$ 23,100
\$ 15,000
\$ -
\$ 1,500
\$ 3,000
\$ 5,000
\$ 21,000
\$ -
\$ -
\$ 750
\$ 2,400
\$ 7,000
\$ 6,102
\$ -
\$ 8,329
\$ 2,794
\$ 419
\$ 1,050
\$ 3,000

10-3033	Administrator	\$	32,727	\$	20,800
10-3049	Liability/ WC Insurance	\$	23,775	\$	23,520
10-3050	American Rescue Plan	\$	544	\$	-
10-3051	Grant - Cares	\$	-	\$	-
10-3052	Street Fair	\$	1,420	\$	-
Expense Totals		\$	189,152	\$	148,332

Police

11-3002	Gas & Oil - Police	\$	10,091	\$	6,000
11-3004	Field Supplies	\$	3,084	\$	500
11-3005	Phone, Internet & Fax	\$	4,215	\$	4,000
11-3006	Office Supplies	\$	3,166	\$	1,000
11-3007	Dues & Subscriptions - Police	\$	647	\$	250
11-3008	Officer Safety Supplies	\$	-	\$	1,500
11-3010	Police Uniform/Office Equipment	\$	-	\$	-
11-3011	Clothing Allowance - Police	\$	1,202	\$	3,000
11-3012	Vehicle/Equip. Repair - Police	\$	2,856	\$	5,000
11-3014	Capital Improvements - Police	\$	29,601	\$	1,000
11-3019	Salary - Police	\$	190,270	\$	204,734
11-3022	Health Insurance - Police	\$	31,605	\$	48,400
11-3023	Federal Taxes	\$	14,312	\$	15,662
11-3024	IMRF - Police	\$	14,699	\$	15,351
11-3025	Unemployment - Police	\$	2,574	\$	-
11-3026	Advertising - Police	\$	-	\$	200
11-3027	Public Awareness Supplies	\$	930	\$	1,500
11-3028	Police Training	\$	17,535	\$	10,000
11-3029	Holiday Bonus	\$	600	\$	600
11-3030	Grant - Police Grant Fund	\$	-	\$	20,000
11-3031	DUI Fund	\$	-	\$	-
Expense Totals		\$	327,387	\$	338,697

Community Center

12-3004	Supplies - Community Center	\$	1,707	\$	1,500
12-3012	Community Center Repairs	\$	2,670	\$	2,500
12-3013	Gas & Electric - Community Cent	\$	4,650	\$	5,300
12-3014	Capital Improvement	\$	702	\$	5,000
12-3019	Cleaning Salary	\$	6,216	\$	3,900
12-3029	Holiday Bonus	\$	75	\$	75
Expense Totals		\$	16,020	\$	18,275

Park

13-3002	Gas & Oil - Park	\$	489	\$	3,000
13-3004	Ball Field Supplies	\$	221	\$	1,000
13-3005	Internet/Phone/Fax	\$	1,320	\$	600
13-3007	Park Grant	\$	-	\$	-
13-3012	Building Repairs - Park	\$	399	\$	1,000
13-3013	Gas & Electric - Park	\$	1,784	\$	2,000
13-3014	Park - Improvements	\$	3,158	\$	500
13-3023	Federal Taxes	\$	-	\$	-
13-3032	Park Programs	\$	1,000	\$	2,000
Expense Totals		\$	8,371	\$	10,100

Cemetery

14-3002	Gas & Oil - Cemetery	\$	585	\$	3,500
14-3004	Equipment - Cemetery	\$	500	\$	2,000
14-3012	Equipment Repairs - Cemetery	\$	89	\$	2,000

\$	30,367
\$	23,406
\$	-
\$	-
\$	1,500
\$	155,717

\$	11,000
\$	5,000
\$	4,500
\$	3,000
\$	700
\$	-
\$	-
\$	3,000
\$	5,000
\$	5,000
\$	185,438
\$	40,803
\$	15,380
\$	13,269
\$	12,146
\$	-
\$	1,500
\$	10,000
\$	675
\$	20,000
\$	-
\$	336,411

\$	1,500
\$	2,500
\$	5,300
\$	2,500
\$	8,683
\$	75
\$	20,558

\$	1,000
\$	1,000
\$	1,500
\$	-
\$	1,000
\$	2,000
\$	7,500
\$	-
\$	2,500
\$	16,500

\$	300
\$	2,000
\$	2,000

14-3014	Capital Improvements - Cemetery	\$	66	\$	5,000
14-3018	Postage - Cemetery	\$	1,000	\$	500
14-3019	Salary - Cemetery	\$	2,191	\$	5,000
14-3023	Federal Taxes - Cemetery	\$	168	\$	500
14-3025	Unemployment - Cemetery	\$	-	\$	-
14-3033	Cemetery Administrator	\$	3,490	\$	3,700
14-3034	Cemetery Grounds Repair	\$	-	\$	500
14-3037	Cemetery Mowing	\$	10,400	\$	-
Expense Totals		\$	18,489	\$	22,700

Street & Alley

15-3002	Gas & Oil	\$	2,667	\$	1,000
15-3004	O & M - Street & Alley	\$	3,995	\$	2,500
15-3006	Equipment Repairs - Street	\$	2,153	\$	2,500
15-3011	Clothing Allowance - Street	\$	195	\$	1,000
15-3012	Vehicle Repairs -Street	\$	2	\$	1,000
15-3013	Gas & Electric - Street & Alley	\$	5,658	\$	6,000
15-3014	Capital Improvements - Street	\$	5,646	\$	2,000
15-3019	Salary - Street & Alley	\$	64,186	\$	41,600
15-3022	Health Insurance - Street	\$	14,843	\$	12,120
15-3023	Federal Taxes	\$	5,200	\$	3,182
15-3024	IMRF - Street & Alley	\$	4,283	\$	3,536
15-3025	Unemployment - Street & Alley	\$	2,108	\$	-
15-3029	Holiday Bonus	\$	150	\$	750
15-3035	Mowing	\$	2,200	\$	1,000
15-3036	Tree Removal	\$	5,490	\$	7,500
15-3037	Mowing Contract- Street & Alley	\$	2,950	\$	1,500
15-3038	Street Repairs & Maintenance	\$	-	\$	2,000
Expense Totals		\$	121,726	\$	89,188

Library

17-3005	Phone/Internet/Fax	\$	3,242	\$	2,100
17-3006	Library Supplies	\$	6,171	\$	-
17-3012	Building Repairs/Maint - Librar	\$	7,606	\$	7,500
17-3013	Gas & Electric - Library	\$	3,170	\$	4,800
17-3014	Capital Improvements - Library	\$	10,490	\$	3,000
17-3019	*Salary - Librarian	\$	14,425	\$	25,480
17-3023	*Federal Taxes	\$	-		
17-3029	Holiday Bonus	\$	75	\$	150
Expense Totals		\$	45,179	\$	43,030

Trash

20-3004	O & M Trash	\$	581	\$	500
20-3039	Trash Expenses	\$	65,588	\$	65,000
Expense Totals		\$	66,169	\$	65,500

American Rescue Plan - Grant

25-3001	American Rescue Plan Expenses	\$	188,263	\$	80,000
Expense Totals		\$	188,263	\$	80,000

Water

30-3002	Gas & Oil - Water	\$	3,563	\$	6,000
30-3004	O & M - Water	\$	3,722	\$	5,000
30-3005	Internet/Fax/Phone - Water	\$	596	\$	1,200
30-3006	Paper & Cleaning Supplies	\$	2,515	\$	1,000
30-3007	Dues & Subscriptions - Water	\$	4,170	\$	4,000
30-3008	Equipment Repairs - Water	\$	4,261	\$	7,500
30-3009	Audit	\$	-	\$	5,000
30-3011	Clothing Allowance - Water	\$	1,200	\$	1,500

\$	5,000
\$	1,000
\$	2,200
\$	500
\$	-
\$	3,500
\$	500
\$	10,500
\$	27,500

\$	3,000
\$	5,000
\$	2,500
\$	500
\$	1,000
\$	6,000
\$	6,000
\$	40,500
\$	-
\$	3,078
\$	3,060
\$	162
\$	150
\$	1,000
\$	7,500
\$	5,000
\$	-
\$	84,450

\$	3,500
\$	-
\$	2,500
\$	4,800
\$	2,500
\$	23,723
\$	1,884
\$	75
\$	38,982

\$	500
\$	66,000
\$	66,500

\$	25,000
\$	25,000

\$	500
\$	5,000
\$	600
\$	2,500
\$	4,500
\$	500
\$	-
\$	1,500

30-3012	Vehicle Repairs - Water	\$	912	\$	3,000
30-3013	Gas & Electric - Water	\$	6,703	\$	7,000
30-3014	Capital Improvements - Water	\$	1,894	\$	3,000
30-3018	Postage - Water	\$	4,017	\$	6,000
30-3019	Salary - O & M Water	\$	106,229	\$	127,046
30-3020	Salary - Water Clerk	\$	43,736	\$	40,768
30-3022	Health Insurance - Water	\$	30,780	\$	36,060
30-3023	Federal Taxes - Water	\$	11,472	\$	12,836
30-3024	IMRF - Water	\$	11,355	\$	15,987
30-3025	Unemployment - Water	\$	2,015	\$	-
30-3028	Water Class Training	\$	-	\$	1,000
30-3029	Holiday Bonus	\$	450	\$	375
30-3040	Water Purchases	\$	108,642	\$	125,000
30-3041	Engineering Fees - Water	\$	-	\$	-
30-3042	Advertising - Water	\$	128	\$	250
30-3043	Water Line Repairs	\$	5,740	\$	7,500
30-3045	Loan Payment	\$	41,822	\$	23,600
30-3046	Loan Interest Payment	\$	6,630	\$	5,200
30-3047	Testing - Water	\$	9,466	\$	11,000
30-3048	Golf Cart Repair	\$	22	\$	150
30-3049	Liability/WC Insurance	\$	24,326	\$	20,000
Expense Totals		\$	436,366	\$	476,972

		Sewer			
40-3002	Gas & Oil - Sewer	\$	4,044	\$	5,000
40-3005	Phone & Internet- Sewer	\$	1,935	\$	2,500
40-3006	Paper & Cleaning Supplies	\$	213	\$	200
40-3007	Dues & Subscriptions - Sewer	\$	523	\$	5,000
40-3008	Equipment Repair - Sewer	\$	32,583	\$	15,000
40-3009	Audit	\$	-	\$	5,000
40-3011	Clothing Allowance - Sewer	\$	1,002	\$	300
40-3012	Vehicle Repairs - Sewer	\$	921	\$	250
40-3013	Gas & Electric - Sewer	\$	12,708	\$	18,500
40-3014	Capital Improvements - Sewer	\$	8,770	\$	3,500
40-3019	Salary - O & M Sewer	\$	60,310	\$	78,416
40-3022	Health Insurance - Sewer	\$	14,425	\$	12,020
40-3023	Federal Taxes - Sewer	\$	4,641	\$	2,352
40-3024	IMRF - Sewer	\$	2,669	\$	4,052
40-3025	Unemployment - Sewer	\$	1,654	\$	-
40-3029	Holiday Bonus	\$	300	\$	300
40-3042	Advertising - Sewer	\$	-	\$	-
40-3043	Sewer Repairs	\$	30	\$	5,000
40-3047	Testing - Sewer	\$	8,547	\$	2,500
40-3049	Liability/WC Insurance	\$	24,326	\$	20,000
40-3061	CDL License	\$	1,806	\$	2,000
Expense Totals		\$	181,407	\$	181,890

		TIF			
50-3001	TIF Administrator	\$	12,168	\$	1,500
50-3002	TIF Expenses	\$	112,911	\$	75,000
Expense Totals		\$	125,079	\$	76,500

		TIF Business			
52-3001	TIF Business Expenses	\$	40,404	\$	75,000
Expense Totals		\$	40,404	\$	75,000

		Motor Fuel Tax			
60-3001	MFT Expense	\$	52,090	\$	90,000
60-3002	MFT Rebuild America	\$	40,595	\$	90,000
Expense Totals		\$	92,685	\$	180,000

\$	1,500
\$	7,000
\$	3,000
\$	4,500
\$	88,100
\$	55,215
\$	24,417
\$	10,960
\$	11,620
\$	636
\$	1,000
\$	300
\$	110,000
\$	2,500
\$	250
\$	7,500
\$	23,855
\$	4,800
\$	11,000
\$	150
\$	23,406
\$	406,809

\$	5,000
\$	2,500
\$	200
\$	1,500
\$	15,000
\$	-
\$	1,000
\$	1,000
\$	15,000
\$	10,000
\$	127,296
\$	36,384
\$	9,784
\$	11,839
\$	544
\$	450
\$	-
\$	5,000
\$	9,000
\$	23,406
\$	2,000
\$	276,903

\$	10,000
\$	50,000
\$	60,000

\$	25,000
\$	25,000

\$	55,000
\$	26,324
\$	81,324

65-3065	Fall Fest Expenses	Fall Fest	\$	-	\$	-
Expense Totals			\$	-	\$	-

		Zoning				
70-3018	Postage - Zoning	\$	380	\$		500
70-3019	Salary - Zoning Administrator	\$	7,800	\$		7,800
70-3023	Federal Taxes	\$	-	\$		-
70-3042	Advertising	\$	189	\$		150
70-3051	Zoning Property Tax	\$	1,510	\$		1,500
70-3060	Demolition	\$	13,655	\$		1,000
Expense Totals		\$	23,534	\$		10,950

\$	-
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\$	500
\$	7,800
\$	593
\$	500
\$	1,500
\$	50,000
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\$	60,893

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Expenses

\$	155,717
\$	336,411
\$	20,558
\$	16,500
\$	27,500
\$	60,893
\$	84,450
\$	38,982
\$	66,500
\$	406,809
\$	276,903
\$	-
\$	25,000
\$	25,000
\$	81,324
\$	25,000
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\$	1,647,546

FY25 PROPOSED BUDGET - SUMMAR

Account		Revenues
General	\$	612,388
Police	\$	44,313
Community Center	\$	3,480
Park	\$	-
Cemetery	\$	13,550
Zoning	\$	1,500
Street & Alley	\$	-
Library	\$	-
Trash	\$	78,000
Water	\$	326,700
Sewer	\$	156,000
Fall Fest	\$	-
TIF	\$	118,700
TIF Business	\$	66,384
Motor Fuel Tax	\$	50,580
ARPA	\$	-
Total	\$	1,471,595
NET REVENUE	\$	(175,951)

**Village of Sandoval
FY25 Salary & Fringes**

Bargaining Unit Employees & Summer Help

	Water	Street	Salary	IMRF	FICA/Medicare	Unemployment
	Police	Sewer				
Village Superintendent	Phil Milano	FTP	\$ 88,004.80	\$ 8,105.24	\$ 6,732.37	\$ 372.26
Village Collector	Lisa Hood	FTP	\$ 55,215.30	\$ 3,514.57	\$ 4,227.47	\$ 263.17
Village Sup. Apprentice	Vacant	FTP	\$ -	\$ -	\$ -	\$ -
Public Works	Kaitlyn Young	FTP	\$ 42,848.00	\$ 3,946.30	\$ 3,277.87	\$ 181.25
Public Works	Richie Schuchman	FTP	\$ 42,848.00	\$ 3,946.30	\$ 3,277.87	\$ 181.25
Public Works	Chris Lyons	FTP	\$ 41,600.00	\$ 3,946.30	\$ 3,227.87	\$ 181.25
Public Works	Trentin Ray	FTP	\$ 34,000.00	\$ 3,060.00	\$ 2,584.00	\$ 136.00
Summer Help	Treyton Adams	PTP	\$ 6,500.00	\$ -	\$ 494.00	\$ 26.00
Summer Help	Vacant	PTP	\$ -	\$ -	\$ -	\$ -
Chief of Police	Joe Lyons	FTP	\$ 67,870.40	\$ 3,250.86	\$ 5,192.09	\$ 287.09
Police Officer	Travis Nix	FTP	\$ 42,848.00	\$ 3,946.30	\$ 3,277.87	\$ 3,946.43
Police Officer	Brody Meigs	FTP	\$ 27,600.00	\$ 2,125.00	\$ 1,771.00	\$ 3,946.46
Police Officer	Matthew Arrasmita	FTP	\$ 42,484.00	\$ 3,946.30	\$ 3,277.87	\$ 3,946.46
Police Officer	Jason Davis	1/2 PTP	\$ 4,635.36	\$ -	\$ 354.61	\$ 19.61
Totals			\$ 225,937.76	\$ 16,328.46	\$ 16,951.44	\$ 12,308.05

Administrative & Support Svcs.

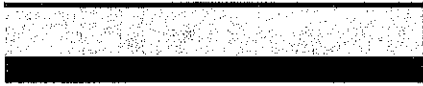
	General	Library	Salary	IMRF	FICA/Medicare	Unemployment
	Community Center	Zoning				
Trustees	6- Trustees	PTP	\$ 15,600.00	\$ -	\$ 1,185.60	\$ 62.40
Mayor	Pam Gelsinger	PTP	\$ 7,500.00	\$ -	\$ 570.00	\$ 30.00
Clerk	Lisa Hood	PTP	\$ 7,000.00	\$ -	\$ 532.00	\$ -
Treasurer	Debbie Conrad	PTP	\$ 6,101.88	\$ -	\$ 466.79	\$ 25.81
Village Administrator	LeAnn Speiser	PTP	\$ 30,368.52	\$ 2,794.00	\$ 2,308.00	\$ 121.47
Clerical	Penny Walker	PTP	\$ 788.80	\$ -	\$ 60.34	\$ 3.34
Clerical	Sue Coughlin	PTP	\$ 1,514.00	\$ -	\$ 115.83	\$ 6.40
Cleaning	Sierra Lyons	PTP	\$ 8,034.00	\$ -	\$ 614.60	\$ 33.98
Library Director	Sierra Lyons	PTP	\$ 15,585.00	\$ -	\$ 1,268.75	\$ 70.16
Librarian	Mary Williams	PTP	\$ 8,034.00	\$ -	\$ 614.60	\$ 33.98

Zoning Admin:	Joe Lyons	PTP	\$ 7,800.00	\$ -	\$ 592.80	\$ 31.20
Totals			\$ 78,226.20	\$ 2,794.00	\$ 6,041.71	\$ 326.34

**Village of Sandoval
FY25 Salary & Fringes**

Salary & Fringes Totals

	Salary	IMRF	FICA/Me	Unempl
General	\$ 68,873.20	\$ 2,794.00	\$ 5,238.56	\$ 249.42
Police	\$ 185,437.76	\$ 13,268.46	\$ 13,873.44	\$ 12,146.05
Water	\$ 143,220.10	\$ 11,619.81	\$ 10,959.84	\$ 635.43
Sewer	\$ 127,296.00	\$ 11,838.90	\$ 9,783.61	\$ 543.75
Street & Alley	\$ 40,500.00	\$ 3,060.00	\$ 3,078.00	\$ 162.00
Community Center	\$ 8,034.00	\$ -	\$ 614.60	\$ 33.98
Zoning	\$ 7,800.00	\$ -	\$ 592.80	\$ 31.20
Library	\$ 23,619.00	\$ -	\$ 1,883.35	\$ 104.14
Totals	\$ 604,780.06	\$ 42,581.17	\$ 46,024.20	\$ 13,905.97

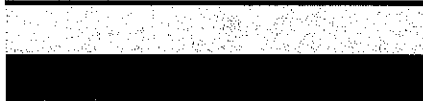


<i>Insurance</i>	<i>TOTAL</i>
\$ 12,288.84	\$ 115,503.51
\$ 12,128.16	\$ 75,348.67
\$ -	\$ -
\$ 12,128.16	\$ 62,381.58
\$ 12,128.16	\$ 62,381.58
\$ 12,128.16	\$ 61,083.58
\$ -	\$ 39,780.00
\$ -	\$ 7,020.00
\$ -	\$ -
\$ 12,128.16	\$ 88,728.60
\$ 12,288.84	\$ 66,307.44
\$ 4,097.00	\$ 39,539.46
\$ 12,288.84	\$ 65,943.47
\$ -	\$ 5,009.58
\$ 40,802.84	\$ 312,328.55



<i>Insurance</i>	<i>TOTAL</i>
\$ -	\$ 16,848.00
\$ -	\$ 8,100.00
\$ -	\$ 7,532.00
\$ -	\$ 6,594.48
\$ -	\$ 35,591.99
\$ -	\$ 852.48
\$ -	\$ 1,636.23
\$ -	\$ 8,682.58
\$ -	\$ 16,923.91
\$ -	\$ 8,682.58

\$ -	\$ 8,424.00
\$ -	\$ 87,388.25



Insurance	TOTAL
\$ -	\$ 77,155.18
\$ 40,802.84	\$ 265,528.55
\$ 24,417.00	\$ 190,852.18
\$ 36,384.48	\$ 185,846.74
\$ -	\$ 46,800.00
\$ -	\$ 8,682.58
\$ -	\$ 8,424.00
\$ -	\$ 25,606.49
\$ 101,604.32	\$ 808,895.72

<u>Employee</u>	
Lisa Hood	Bookkeeper
Lisa Hood	Clerk
Debbie Conrad	Treasuer
Penny Walker	Water Clerk
Earl Bosler	FTO
Joe Lyons	Chief Police
LeAnn Speiser	Admin
Phil Milano	V. Supervisor
Jeremy Conrad	FTO
Richie Schuchman	FTO
Sierra Lyons	Library Director
Sierra Lyons	Cleaning
Mary Williams	Librian
Sue Coughlin	PT Clerk
Trenton Ray	1/2 PTO
Trenton Dempsey	1/2 PTO
Travis Nix	FTP
Armoni Dempsey	1/2 PTO
Jeron Andrews	1/2 PTO
Brody Meigs	FTP
Cory Crouch	PPO
Matthew Arrasmith	FTP
Jason Davis	1/2 PTP
Trustees	2 meetings per month x 12
Mayor	1- \$100 / 1-\$250 x 12
16% Taxes	

<u>2023 Pay</u>
<u>8/1/2023</u>
\$21,278.40
\$6,462.72
\$5,924.16
\$40,768.00
\$50,336.00
\$65,894.40
\$28,080.00
\$85,446.40
\$41,600.00
\$41,600.00
\$16,120.00
\$3,900.00
\$9,360.00
\$14,040.00
\$14,040.00
\$14,040.00
\$41,600.00
\$14,040.00
\$14,040.00
\$41,600.00
\$28,080.00
\$41,600.00
\$14,040.00
\$14,400.00
\$4,200.00
\$672,490.08
<u>\$107,598.41</u>
\$780,088.49